

CITY OF WICHITA, KANSAS

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Year ended December 31, 2002

<u>Federal Grantor/ Program Title</u>	<u>Federal CFDA Number</u>	<u>Revenue Recognized</u>	<u>Expenditures</u>
<u>U.S. Department of Housing and Urban Development</u>			
Community Development Block Grants/ Entitlement Grants	14.218	\$ 4,342,137	\$ 4,635,176
Emergency Shelter Grants Program	14.231	227,169	227,507
Shelter Plus Care	14.238	683,222	683,227
HOME Investment Partnerships Program	14.239	2,275,566	2,791,463
Public and Indian Housing	14.850	1,226,130	1,368,201
Public and Indian Housing Drug Elimination Program	14.854	176,442	176,442
Resident Opportunity and Supportive Services	14.870	56,004	56,003
Section 8 Housing Choice Vouchers	14.871	11,520,924	11,414,421
Public Housing Capital Fund	14.872	1,614,098	1,614,097
Total U.S. Department of Housing and Urban Development		<u>\$ 22,121,692</u>	<u>\$ 22,966,537</u>
<u>U. S. Department of the Interior</u>			
Historic Preservation Fund Grants-In-Aid (5)	15.904	56,839	29,018
Outdoor Recreation - Acquisition, Development and Planning	15.916	-	34,624
Total U.S. Department of the Interior		<u>\$ 56,839</u>	<u>\$ 63,642</u>
<u>U.S. Department of Justice</u>			
State Justice Statistics Program	16.550	\$ -	\$ 91,769
Crime Victim Assistance	16.575	103,560	126,169
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580	12,643	17,743
Local Law Enforcement Block Grants Program	16.592	275,811	813,136
Executive Office for Weed and Seed	16.595	385,407	349,577
Bulletproof Vest Partnership Program	16.607	2,553	16,680
Public Safety Partnership and Community Policing Grants	16.710	983,509	1,086,152
Total U.S. Department of Justice		<u>\$ 1,763,483</u>	<u>\$ 2,501,226</u>
<u>U.S. Department of Labor</u>			
Welfare-to-Work Grants to States and Localities (3)	17.253	\$ 802,054	\$ 802,055
WIA Adult Programs (3)	17.258	890,343	935,045
WIA Youth Programs (3)	17.259	652,692	607,992
Total U.S. Department of Labor		<u>\$ 2,345,089</u>	<u>\$ 2,345,092</u>
<u>U.S. Department of Transportation</u>			
Airport Improvement Program	20.106	\$ 8,959,354	\$ 8,938,748
Highway Planning and Construction (4)	20.205	12,527,909	10,485,020
Federal Transit - Formula Grants	20.507	9,296,368	9,257,119
Total U.S. Department of Transportation		<u>\$ 30,783,631</u>	<u>\$ 28,680,887</u>

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<u>Institute of Museum and Library Services</u>			
State Library Program	45.310	\$ 312,769	\$ 70,862
<u>U.S. Environmental Protection Agency</u>			
Air Pollution Control Program Support (1)	66.001	\$ 287,280	\$ 223,527
Capitalization Grants for Drinking Water (1)	66.468	80,602	57,507
Environmental Protection Consolidated Grant	66.600	339,581	109,567
Total U.S. Environmental Protection Agency		\$ 707,463	\$ 390,601
<u>Federal Emergency Management Agency</u>			
Public Assistance Grants (6)	83.544	\$ 106,355	\$ 147,708
<u>Department of Education</u>			
Safe and Drug-Free Schools and Communities	84.186	1,965	1,965
Twenty-First Century Community Learning	84.287	80,380	82,236
Total Department of Education		\$ 82,345	\$ 84,201
<u>U.S. Department of Health and Human Services</u>			
Community Services Block Grant (2)	93.569	\$ 838,139	\$ 759,545
Child Care	93.596	57,497	230,270
Total U.S. Department of Health and Human Services		\$ 895,636	\$ 989,815
<u>Corporation for National and Community Service</u>			
AmeriCorps	94.006	\$ 51,241	\$ 58,217
Total revenue and expenditures of federal awards		\$ 59,226,543	\$ 58,298,788

Pass-through Agency

- (1) Federal assistance is passed through from the Kansas Department of Health and Environment
- (2) Federal assistance is passed through from the Kansas Department of Commerce and Housing
- (3) Federal assistance is passed through from the Kansas Department of Human Resources
- (4) Federal assistance is passed through from the Kansas Department of Transportation
- (5) Federal assistance is passed through from the Kansas Department of Administration
- (6) Federal assistance is passed through from the Kansas Adjutant General